

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2021

Total Budget of LGU: Php 2,239,311.00

Total GAD Budget : Php 130,000.00

Region : IV-MIMAROPA  
Province : ORIENTAL MINDORO  
City/Municipality : PINAMALAYAN

Barangay : PAGALAGALA

GAD Issue or GAD Mandate		GAD Program/Project/ Activity	Performance Target and Indicator	GAD BUDGET		Responsible Person
-1		-2	-3	-4		-5
CLIENT-FOCUSED						
GAD Issues	Inadequate support to mothers with children of special concerns and women household heads for their own and children well being (15 solo parent, 17 PWDs	Provision of Livelihood Training for Solo Parent / Women and mothers of PWDs	Food Processing, Beauty & Health Care Livelihood Training provided to 15 Solo Parent and 17 mothers of PWD with starting kit	60,000.00		Sangguniang Barangay
GAD Mandate						
	MCW Sec 12 (D) Protection to women- Establishment of VAW Desk with trained personnel in handling VAW Victims	Improvement of VAWC rooms through provision of VAW Equipment and supplies(with in Barangay Hall primesses)	1 table, 2 chairs , filling cabinet and Office Supplies	30,000.00		Sangguniang Barangay / VAWC Desk Officer
				90,000.00		
ORGANIZATION-FOCUSED						
Gender Issue						
	Low awareness of Barangay Officials in Gender and Development	Training on GAD Planning,Budgeting & Gender Analysis	Training on Gad Planning, Budgeting & Gender Analysis provided to 4 GFPS Members on the 1st Quarter CY 2021	30,000.00		Sangguniang Barangay
		Training on GST for all Brgy. Elected and appointive officials	34 personnel in the barangay attended the Gender sensitivity training	10,000.00		BGFPS
				40,000.00		
Sub-total B						
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project		HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget		Responsible Person
-6		-7	-8	-9		-10

Sub-total C					
GRAND TOTAL (A+B+C)					130,000.00
Prepared by:		Approved by:		Date:	
Brenda Mae R. Peradilla Brgy. Secretary		HON. LERMA M. MANRIQUE Punong Barangay		DAY/MM/YEAR	



Region : MIMAROPA  
Province : ORIENTAL MINDORO  
City/Municipality : PINAMALAYAN

Barangay: PAGALAGALA

Total Budget of LGU: 1,990,711.00  
Total GAD Budget : 49,767.78  
Date: 11-25-2019  
Received by: [Signature]

Gender Issue or GAD Mandate (1)	GAD Program/Project/ (2)	Performance Target and (3)	Actual Result (4)	Gad Budget (5)	Actual Expenditure (6)	Variance or Remarks (7)
CLIENT-FOCUSED						
Poor Ventilation of Health Center	Purchase o Aircon Unit	Aircondition of BHC Installed		24,883.89	24,883.89	
Installation of Water System	Improvement o DCC	faucet/Tube & Other Materials		24,883.89	24,883.89	
Livelihood Training	SC/PWD/VAWC/BADAC/Disaster	No.of Training to Conducted		24,883.89		
Sub-total A						
ORGANIZATION-FOCUSED						
Training Expenses	GAD Training and Seminar	4 Brgy.Officials Trainings Attended	Training Conducted	24,883.89		
Sub-total B				99,535.56	49,767.78	
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project (8)			HGDG (9)	Total Annual (10)	GAD Attributed (11)	Variance or (12)
Sub-total C						
GRAND TOTAL (A+B+C)				99,535.56	49,767.78	
Prepared by: BRENDA MAE R. PERADILLA [Signature]			Approved by: LERRA M. MANRIQUE [Signature]		Date: 11-25-2019	

Barangay Secretary

Puhong Barangay