



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE SANGGUNIANG BAYAN

Telephone No: (043) 284-3147 Email add: vicemayoroffice@pinamalayan.gov.ph

RESOLUTION NO. 150-2019

RESOLUTION APPROVING THE GENERAL FUND ANNUAL BUDGET FOR CY 2019 OF BARANGAY PAGALAGALA, PINAMALAYAN, ORIENTAL MINDORO IN THE AMOUNT OF ONE MILLION NINE HUNDRED NINETY THOUSAND AND SEVEN HUNDRED ELEVEN (Php1,990,711.00) PESOS.

WHEREAS, the General Fund Annual Budget of Barangay Pagalagala, Pinamalayan, Oriental Mindoro for CY 2019, approved under Barangay Appropriation Bill No.03 which appropriated the sum of One Million Nine Hundred Ninety Thousand and Seven Hundred Eleven (Php1,990,711.00) Pesos.

WHEREAS, it appears that this budget has not yet exceeded the 55% budgetary cap under RA 7160, as shown below:

Total income Next Preceding Year 2017	Php		1,681,585.41
Less: Non-recurring Revenues			4,000.00
Total Realized Income Next Preceding Year 2017			1,677,585.41
		X	55%
55% Thereof Ceiling for PS			922,671.97
Less: PS Appropriation for 2019	Php	913,162.00	
Less: Waived Item under LBC 98			
Cash Gift & Year End Bonus		-62,000.00	851,162.00
Excess/Still Allowable for PS Appropriation	Php		71,509.97
			=====

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No.03 embodying the General Fund Barangay Annual Budget for CY 2019 involving the amount of One Million Nine Hundred Ninety Thousand and Seven Hundred Eleven (Php1,990,711.00) Pesos of Barangay Pagalagala, Pinamalayan, Oriental Mindoro. In view of the above it reveals that the Appropriation Bill shows substantial compliance with the budgetary requirements of R.A. 7160 and other budgeting and accounting law, rules and regulations, and therefore this budget maybe declared operative effective **January 01, 2019**, subject, however, to the following conditions, to wit:

1. The appropriations for development projects under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2017-01 dated February 22, 2017;
2. The allocation of the 10% SK Funds shall be in accordance with R.A. No. 10632 and its Implementing Rules and Regulations (IRR) and in accordance with DBM-DILG-NYC Joint Memorandum Circular No.1, s.2019 dated January 23, 2019;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121 and in accordance with Item 5.1.3 of COA Circular No. 2012 – 002 dated September 12, 2012, which states:

“5.1.3. The release and use of the LDRRMF shall be supported by the following:

5.1.3.1. Local Sanggunian Resolution and the declaration of state of calamity for the Quick Response Fund.

5.1.3.2. LDRRMF Investment Plan for projects and activities listed in the approved plan as incorporated in the local development plan and annual work and financial plan.”

MUNICIPAL BUDGET OFFICE

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DATE : Sept. 2, 2019
TIME : 11:28

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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with DBM Budget Circular No. 2016-4 dated April 28, 2016;
7. Payment of Mid-year bonus shall be subject to the rules and regulations prescribed by the DBM Budget Circular No. 2017-2 dated May 8, 2017;
8. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 2017-0024 dated September 9, 2017 and DBM Circular Letter No. 2018-03 dated January 16, 2018;
9. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2022-2 dated September 6, 2000;
10. That the account titles and codes used shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015 entitled "Prescribing the Revised Chart of Accounts of Local Government Units".
11. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
12. Corrections in the computation in Barangay Budget Preparation Form No.1 (BESF):
 - a. The vertical computation of the expenses for the year 2017 & 2018 do not tally with that of the estimated income. That action taken on the above said document shall be furnished the SB reviewing office the soonest time possible and before the preparation of Supplemental Budget;
 - b. Entries for actual expenses for the year 2017 and 1st semester of 2018 cannot reconcile with the attached RAC due to non-date of every transactions.
13. Registry Appropriations and Commitments (RAC) have no dates and signatures of Ms. Imelda D. Selda.
14. There are some items to be corrected to the Purchase of BDRRM Equipment under Annual Procurement Plan (APP) for BDRRM Fund;
15. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours);
16. It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law;



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17. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget.
18. Compliance with the above conditions imposed in this budget shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

APPROVED UNANIMOUSLY this 19th day of August, 2019


HON. ARNOLDO M. MADRID
Member


HON. DUNHILL MARCELO M. DELMO V
Member


HON. RIO S. MERCENE
Member


HON. JOSEPH T. RODIL
Member

HON. SEVERINO J. NARITO
Member


HON. NAPOLEON M. MANGARING
Member


HON. ANJUNE A. ZAMORA
Member


HON. LEONARDO L. PEDRAZA
Member

HON. ANTONIO VICTOR R. OLYMPIA
ABC President /Member


HON. JOVEN S. VELASCO
SKMF President /Member

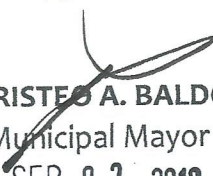
Attested :


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct :


HON. RODOLFO M. MAGSINO
Municipal Vice Mayor, Presiding Officer

Approved :


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor
SEP 02 2019



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

LOCAL FINANCE COMMITTEE

July 29, 2019

The Honorable Members of the Sanggunian
Municipality of Pinamalayan

Your Honors:

We have made a preliminary review of the **General Fund Annual Budget for CY 2019 of Barangay Pagalagala, Pinamalayan, Oriental Mindoro**, approved under **Barangay Appropriation Bill No. 03** which appropriated the sum of **Php1,990,711.00**

We have found out that Personal Services cost in this budget has not exceeded the limitation set forth in RA 7160 as shown in the computation below:

Total Income Next Preceding Year 2017	Php	1,681,585.41
Less: Non-recurring Revenues		<u>4,000.00</u>
Total Realized Income Next Preceding Year 2017		1,677,585.41
		x 55%
55% Thereof Ceiling for PS		922,671.97
Less: PS Appropriation for 2019	Php 913,162.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	<u>-62,000.00</u>	<u>851,162.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>71,509.97</u>

It also reveals that the Appropriation Ordinance show substantial compliance with the budgetary requirements of RA 7160 and other budgeting and accounting law, rules and regulations. Therefore, this budget maybe declared operative **effective January 1, 2019**, subject, however, to the following conditions, to wit:

1. The appropriations for development projects under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2017-01 dated February 22, 2017;
2. The allocation of the 10% SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR) and in accordance with DBM-DILG-NYC Joint Memorandum Circular No. 1, s. 2019 dated January 23, 2019;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with approved BDRRM Plan of the Barangay per Republic Act 10121 and in accordance with Item 5.1.3. of COA Circular No. 2012-002 dated September 12, 2012, which states:

"5.1.3. The release and use of the LDRRMF shall be supported by the following:

5.1.3.1. Local Sanggunian Resolution and the declaration of state of calamity for the Quick Response Fund.

5.1.3.2. LDRRMF Investment Plan for projects and activities listed in the approved plan as Incorporated in the local development plan and annual work and financial plan."

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (h) of RA 7160;



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

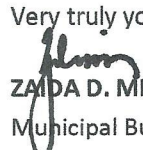
LOCAL FINANCE COMMITTEE

5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-end Bonus shall be in accordance with DBM Budget Circular No. 2016-4 dated April 28, 2016;
7. Payment of Mid-year Bonus shall be subject to the rules and regulations prescribed by DBM Budget Circular No. 2017-2 dated May 8, 2017;
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9. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2022-2 dated September 6, 2000;
10. That the account titles and codes used shall be in accordance with COA Circular No. 2015-009 dated December 1, 2015 entitled "Prescribing the Revised Chart of Accounts of Local Government Units".
11. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (R.A. No 9184) and its Implementing Rules and Regulations (IRR);
12. Corrections in the computation in Barangay Budget Preparation Form No. 1 (BESF):
 - a. *The vertical computation of the expenses for the year 2017 & 2018 do not tally with that of the estimated income. That action taken on the above said document shall be furnished the SB and the reviewing office the soonest time possible and before the preparation of Supplemental Budget;*
 - B. *Entries for actual expenses for the year 2017 & 1st semester of 2018 cannot reconciled with the attached RAC due to non-date of every transactions.*
13. Registry Appropriations and Commitments (RAC) have no dates and signatures of Ms. Imelda D. Selda.
14. There are some items to be corrected to the Purchase of BDRRM Equipment under Annual Procurement Plan (APP) for BDRRM Fund.
15. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours);
16. It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law;
17. Commission On Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget.

Compliance with the above conditions imposed in this budget shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very truly yours,


ZAIDA D. MICIANO
Municipal Budget Officer


JUDY DG. MORENTE
Municipal Accountant


PLARIDEL S. CUPADO
Acting Mun. Treasurer


ENP ROSENIO A. TORIANO
Municipal Planning &
Development Coordinator

MUNICIPAL PLANNING & DEVELOPMENT OFFICE

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DATE: JUL 19 2019
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ANNUAL INVESTMENT PLAN 2019

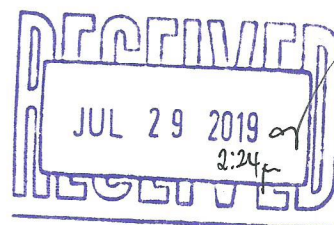
AND

ANNUAL BUDGET 2019





Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Pagalagala



OFFICE OF THE PUNONG BARANGAY

ENDORSEMENT

January 7, 2019

Respectfully submitted to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this Municipality, the herein Appropriation Ordinance No. 3 Series of 2018 of Barangay Pagalagala Pinamalayan, Oriental Mindoro for review and appropriate actions.


LERMA M. MANRIQUE
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAGALAGALA

BARANGAY BUDGET MESSAGE

AUGUST 6, 2018

THE HONORABLE MEMBERS

Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen;

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the **P1,990,711.00** pesos budget for our Barangay in **FY 2019** that I am asking our Sangguniang to pass without delay and without deductions is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

Policy Trust for BY 2019

Our policy trust for by **2019** is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures our **FY 2019** budget are the following:

1. Make our tax collection more efficient.
2. Increase our local revenue by augmenting our fees for use of Barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents.
4. Use of surplus or savings to priority development projects.

Estimated Income for 2019

Our estimated and realistic income for **FY 2019** is more or less **P 1,990,711.00**. Our share from Internal Revenue Collection stills our number one source of income. It hugs almost 9% more than a half of our half of our total revenue. This is fairly better than our last year's 95% of total income. We will continue to be more efficient our tax and fees collections. It is expected that at the end of this decades we will turn the tide of our revenue structure increase the share of locally generated income to 70%, dwarfing our IRA share to mere 30%. We shall purpose similar strategic policies on income generation in the coming years to attain our vision of self-reliant in 5 years time. This cannot be achieved however, without your strong and firm support in the execution of our policies.

Income Allocation for BY 2019

Our income on the basis of our approved fiscal or budget policies gives premiums to the delivery of quality basic services, which is allocated **5% GAD, 10% for SK share, 20% for priority, which is allocated 55% for Governance and Legislative Services, 5% for BDRRM fund for the Unforeseen Events**, and the rest is for other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next 5 years to emphasize our commitment to be more responsive and basic services delivery.

Expected Output for 2019

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the good and services we provide to our constituents to make their life easier and happier to live.

For **FY 2019** the expected results or major final output of goods and services or our barangay as laid out in our Annual Investment Program, are as follows:

As a public servant, I humbly stoop and bow down my head to all my constituents whom I Pledge to serve until the end of my term. I have to deliver this basics services and development projects to you as our Stakeholders. If at the end of the day you don't find this service delivered, then you be the final judge.... on Judgment day.

THANK YOU AND GOD BLESS!!!!!!!


LERMA M. MANRIQUE
Pinong Barangay



BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	Maintenance Other Operating Expenses	CAPITAL OUTLAY	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES					
Honorarium of. Punong Barangay	5-01-02-050	79,860.00			79,860.00
Honorarium of 7 Kagawads	5-01-02-050	335,328.00			335,328.00
Honorarium of SK Chairperson	5-01-02-050	47,904.00			47,904.00
Honorarium of Barangay Secretary	5-01-02-050	47,904.00			47,904.00
Honorarium of Barangay Treasurer	5-01-02-050	47,904.00			47,904.00
CASH GIFT (5, 000 *11)	5-01-02-070	55,000.00			55,000.00
Mid-Year-Bonus	5-01-02-990	46,575.00			46,575.00
Year-End Bonus	5-01-02-990	46,575.00			46,575.00
Phil health Contribution	5-01-02-070	13,860.00			13,860.00
Sub-Total		720,910.00			720,910.00
MOOE					
Travelling Expenses	5-02-01-010		20,000.00		20,000.00
Training Expenses	5-02-01-010		30,000.00		30,000.00
Office Supplies Expenses	5-02-03-020		15,000.00		15,000.00
Drugs & Medicines Expenses	5-02-03-050		30,000.00		30,000.00
Fuel,Oil & Lubricants Expenses	5-02-03-990		10,000.00		10,000.00
Other Supplies & Materials Expenses	5-02-04-020		15,000.00		15,000.00
Electricity Expenses	5-02-05-030		72,883.27		72,883.27
Internet Expenses			5,000.00		5,000.00
Repair & Maint. of Office Building			30,000.00		30,000.00
Repair & Maint. of Office Equipment			5,000.00		5,000.00
Repair & Maint. of Furniture & Fixtures			5,000.00		5,000.00
Repair & Maint. of IT Equipment & Software			5,000.00		5,000.00
Repair & Maint. of Roads & Highways & Bridges			10,000.00		10,000.00
Fidelity Bond Premium			7,000.00		7,000.00
2% Discretionary Fund	5-02-02-010		1,081.33		1,081.33
Membership Dues & Cont. to Org.	5-0202-050		5,000.00		5,000.00
Other MOOE(Brgy.Founding Anniversary)			30,000.00		30,000.00
Sub-total			295,964.60		295,964.60
Day Care Services					
Honorarium of DCW	5-01-02-050	21,804.00			21,804.00
Health and Nutrition Services					
Honorarium of BHW	5-01-02-050	59,184.00			59,184.00
Peace & Order Services					
Honorarium of BT	5-01-02-050	46,032.00			46,032.00
Honorarium of BJ	5-01-02-050	59,040.00			59,040.00
Honorarium of BHRAO	5-01-02-050	6,192.00			6,192.00
Sub-total		192,252.00			192,252.00

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PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	Maintenance other Operating Expenses	CAPITAL OUTLAY	TOTAL
IMPLEMENTATION OF SK FUND					
10% (199,071.10)					
CAPABILITY BUILDING					
Training Expenses			19,917.11		19,917.11
Linggo ng Kabataan			5,000.00		5,000.00
EMPLOYABILITY and SKILLS TRAINING					
Livelihood Program for OSY			19,917.11		19,917.11
VALUES FORMATION,CITIZENSHIP/NATION BUILDING					
Anti-Drug Abuse Campaign			19,917.11		19,917.11
SOCIO CULTURAL and SPORTS DEVELOPMENT					
Sports Equipment				11,000.00	11,000.00
Sports Activities(Basketball League)			50,000.00		50,000.00
OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS AND PROJECTS					
Annual Dues			3,981.42		3,981.42
Green Brigade(Vegetation Control)			19,917.11		19,917.11
INFRASTRUCTURE					
Improvement of SK Hall				49,421.24	49,421.24
Total			138,649.86	60,421.24	199,071.10
SPECIAL PURPOSE APPROPRIATIONS					
20% DEVT FUND (383,442.20)					
Continuation of Open Canal				100,000.00	100,000.00
Installation of Streetlights(Sitio Bawangan,Tangke,Ramos & Riverside)				100,000.00	100,000.00
Road Concreting(Sitio Bawangan & Centro)				183,442.20	183,442.20
Total				383,442.20	383,442.20
IMPLEMENTATION PROJECT					
ACTIVITIES FOR UNFORSEEN EVENTS					
Barangay Disaster Risk Reduction Management FUND (99,535.55)					
70% Pre-disaster Preparedness					
BDRRMC Training Expenses			10,000.00		10,000.00
Purchase of BDRRM Equipment				59,674.88	59,674.88
30% Post Disaster Activities					
Purchase of Relief Goods,			10,000.00		10,000.00
Provision of Materials to the Victims of Calamities				19,860.67	19,860.67
Sub-total			20,000.00	79,535.55	99,535.55
Gender & Advocacy Development (P 99,535.55)					
Purchase of Aircon Unit (BHC)				24,883.89	24,883.89
Installation of Water System at DCC				24,883.88	24,883.88
Livelihood Training			24,883.89		24,883.89
Training Expenses			24,883.89		24,883.89
Sub-total			49,767.78	49,767.77	99,535.55
Total Expenditure					P 1,990,711.00

For signature

Brigade

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SECTION 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
Executive & Legislative Services		
- Honorarium of Punong Barangay	Honorarium of Punong Barangay Paid	100 % Monthly paid
- Honorarium of 7 Kagawads	Honorarium of 7 Kagawads Paid	100 % Monthly paid
- Honorarium of SK Chairperson	Honorarium of SK Chairperson Paid	100 % Monthly paid
- Honorarium of Barangay Secretary	Honorarium of Barangay Secretary Paid	100 % Monthly paid
- Honorarium of Barangay Treasurer	Honorarium of Barangay Treasurer Paid	100 % Monthly paid
- Cash Gift	Cash Gift Paid	100 % paid
- Mid-Year-Bonus	Mid-Year-Bonus Paid	100 % paid
- Year-End Bonus	Year-End Bonus Paid	100 % paid
- Philhealth Contribution	Philhealth Contribution Paid	100 % remitted
MOOE		
- Travelling Expenses	Travel Expenses Paid	11 Brgy. Officials
- Training Expenses	Training Expenses Paid	11 Brgy Officials
- Office Supplies Expenses	Office Supplies Expenses Procured	100% Procured
- Drugs & Medicines Expenses	Drugs and Medicine Expenses Procured	100% Procured
- Fuel ,Oil & Lubricants Expenses	Fuel, Oil & Lubricants Procured	100% Procured
- Other Supplie & Materials Expenses	Other Supplies and Materials Expenses Procured	100% Procured
- Electricity Expenses	Electricity Expenses Paid	100% Monthly paid
- Internet Expenses	Internet Expenses Paid	100% Monthly paid
- Repair & Maint. of Office Building	Office Building Repaired & Maintained	100% Maintained
- Repair & Maint. of Office Equipment	Office Equipment Repaired & Maintained	100% Maintained
- Repair & Maint of Furniture & Fixtures	Furniture & Fixtures Repaired & Maintained	100% Maintained
- Repair & Maint. of IT Equipment & Software	IT Equipment & Software Repaired & Maintained	100% Maintained
- Repair & Maint. of Roads & Highways & Bridges	Road, Highways & Bridges Repaired & Maintained	100% Maintained
- Fidelity Bond Premium	Fidelity Bond Premiums Paid	100% Annually paid
- 2% Discretionary Fund	2% Discretionary Fund Paid	100% paid
- Membership Dues & Contribution to Org.	Liga Annual Dues Paid	100% Annual Paid
- Other M.O.O.E. (Brgy.Founding Anniversary)	Barangay Founding Anniversary Paid	100% Conducted
DAY CARE SERVICES		
- Child Development Workers	Hon. Of 1 CWD Paid	100% Monthly paid
HEALTH & NUTRITION		
- Barangay Health Workers	Hon. Of 9 BHW. Paid	100% Monthly paid
PEACE & ORDER SERVICES		
- Brgy. Tanod	Hon. Of 7 Brgy.Tanod	100% Monthly paid
- Brgy. Justice	Hon. Of 10 Brgy. Justice Paid	100% Monthly paid
- BHRAO	Hon. Of 1 BHRAO Paid	100% Monthly paid
IMPLEMENTATION OF SK FUND		
- Training Expenses	8 SK Officials Attended Seminar	100 % paid
- Skills Training Expenses	Food Processing and Welding Training Conducted	100 % paid
- Linggo ng Kabataan	10 SK Officials Attended LNK	100 % paid
- Anti-Druig Abuse Campaign	Symposium Drug Awareness Conducted	100 % paid
- Sports Equipment	All Necessary Sports Equipment Purchased	100% Procured
- Sports Activities(Basketball League)	Basketball League Conducted	100% Conducted
- Annual Dues	Annuual Dues Paid	100 % paid
- Infrastructure(Improvement of SK Hall)	Ceiling and 1 Door Installed	100% Installed
- Green Brigade(Vegetation Control)	7 Sitios Implemented Clean & Green Program	100 % paid

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Rest for water

PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
SPECIAL PURPOSE APPROPRIATIONS		
20% DEVT FUND		
Construction of Open Canal	170 LM x 0.80 M x 0.60 M Open Canal Constructed for Sitio Ibaba	170 LM x 0.80 M x 0.60 M Open Canal Constructed
Installation of Streetlights(Sitio Bawangan,Tangke,Ramos & Riverside)	20 Additional Poles of Streetlights for 4 Sitios Installed	20 Additional Poles of Streetlights Installed
Road Concreting(Sitio Bawangan & Centro)	75 LM Road Concreted for (Sitio Bawangan & Centro)	75 LM Road Concreted
IMPLEMENTATION PROJECT		
ACTIVITIES FOR UNFORSEEN EVENTS		
Barangay Disaster Risk Reduction Management Fund		
70% Pre-disaster Preparedness		
BDRRC Training Expenses	10 Members of BDRRC Attended the Training & Seminar	10 Members of BDRRC Attended
Purchase of BDRRC Equipment	All necessary BDRRC Equipment Purchased	100% Procured
30% Post Disaster Activities		
Purchase of Relief Goods,	2 Sacks of Rice/2 Boxes of Sardines/2 boxes of Noodles and 10 Pcs of Mats & Blankets Purchased)	100% Procured
Provision of Materials to the Victims of Calamities	All Necessary Materials to the Victims of Calamities Provided	100% Procured
Sub-total		
Gender & Advocacy Development		
Purchase of Aircon Unit (BHC)	1 Aircondition Unit of BHC Installed	Aircondition Installed
Installation of Water System at DCC	Faucet/Tube and Others Materials Installed	100% Installed
Livelihood Training	SR.Citizen/PWD/VAWC/HIV/BADAC/Disaster/BCPC Livelihood & Training Conducted	100% Attended Training
Training Expenses	Training Expenses for 4 Brgy. Officials attended	100% Attended Training

Rest for water

Rest for water

Rest for water

Rest for water



SECTION 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- A. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- B. Priority in the use of income shall be for budgetary requirements as mandated by local code.
- 20% of IRA for development projects.
 - 5% for Unforeseen Events.
 - 5% for Gender & Advocacy Development
 - 10% for Sangguniang Kabataan SK
 - 2% Discretionary Fund
 -
- C. Strict compliance to the 55% Personal Services limitation shall be observed.
- D. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- E. All procurement shall follow strictly the provisions of RA 9184.

SECTION 5. EFFECTIVITY. This ordinance shall take effect January 1, 2019

Date Promulgated: **August 20, 2018**

Carried Unanimously,

Name and Signature of Sanggunian Barangay Members

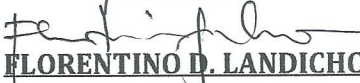

MARION M. ROMERO
Member


MARIBEL L. GENERALA
Member


JOSE V. LONTOC
Member


NORALYN P. LABOG
Member

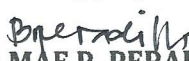

TRICIA MAE P. RAMOS
Member


FLORENTINO D. LANDICHO
Member


IMELDA D. SELDA
Member


IERICK L. LUMILAY
SK Chairperson

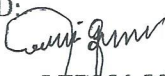
I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


BRENDA MAE R. PERADILLA
Barangay Secretary

ATTESTED:


IMELDA D. SELDA
Chairman, Committee on Appropriation

APPROVED:


LERMA M. MANRIQUE
Punong Barangay

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

GENERAL FUND

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) (4) (2017)	Current Year Appropriation			Budget Year (Proposed) (8) (2019)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	Total (7) (2018)	
I BEGINNING BALANCE		1 st Class Municipality					
Part II Receipts Program							
Share in Real Property Tax	4-01-01-010	Regular	54,066.50	34,701.77	17,065.27	40,000.00	50,000.00
Tax Revenue-Goods and Services							
Business Tax	4-01-02-010	Regular	600.00	-0-	2,350.00	5,000.00	5,000.00
Tax on Sand,Gravel and Other Quarry Products	4-01-02-020	Non- Regular	8,280.00				
Tax Revenue-Others							
Share from IRA	4-01-04-010	Regular	1,606,306.00	861,336.00	861,363.00	1,722,729.00	1,917,211.00
Assistance and Subsidy							
Subsidy from other LGU'S	4-02-01-020	Regular	4,000.00	-0-	5,000.00	5,000.00	5,000.00
Service and Business Revenue							
Clearance & Certification Fees	4-04-01-010	Regular	2,450.00	2,060.00	5,130.00	7,190.00	6,500.00
Miscellaneous Income	4-04-01-990	Regular	5,340.72	700.00	1,950.00	2,650.00	4,000.00
Community Tax	4-04-01-990	Non- Regular		-0-	121.28	121.28	
Interest Income	4-04-01-990	Regular	542.18	-0-	360.27	360.27	3,000.00
Total			P 1,681,585.40	P 893,339.82	P 893,339.82	P 1,792,167.59	P 1,990,711.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

GENERAL FUND

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) (4) (2017)	Current Year Appropriation			Budget Year (Proposed) (8) (2019)
				First Semester (Actual) (5) (2018)	Second Semester (Estimate) (6) (2018)	Total (7) (2018)	
Part III Expenditure Program							
GENERAL ADMINISTRATION PROGRAM							
Current Operating Expenditures							
Personal Services							
Honorarium of PB	5-01-02-050		P 69,144.00	38,028.00	38,028.00	✓ P 76,056.00	79,860.00
Honorarium of 7 kagawad	5-01-02-050		290,388.00	159,684.00	159,684.00	✓ 319,368.00	335,328.00
Honorarium of SK Chairman	5-01-02-050				45,624.00	✓ 45,624.00	47,904.00
Honorarium of Brgy.Treasurer	5-01-02-050		41,484.00	22,812.00	22,812.00	✓ 45,624.00	47,904.00
Honorarium of Brgy.Secretary	5-01-02-050		41,484.00	22,812.00	22,812.00	✓ 45,624.00	47,904.00
Cash Gift (11 x 5,000)	5-01-02-070		50,000.00		55,000.00	✓ 55,000.00	55,000.00
Year-End Bonus	5-01-02-990		36,875.00		44,358.00	✓ 44,358.00	46,575.00
Mid-Year Bonus	5-01-02-990		36,875.00	40,556.00	3,802.00	✓ 44,358.00	46,575.00
Philhealth Contributions	5-01-02-070				13,860.00	✓ 13,860.00	13,860.00
Productivity Enhancement Incentives(PEI)			50,000.00				
Total			P 616,250.00	P 283,892.00	P 405,980.00	✓ P 689,872.00	P 720,910.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

GENERAL FUND

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) (4) (2017)	Current Year Appropriation			Budget Year (Proposed) (8) (2019)
				First Semester (Actual) (5) (2018)	Second Semester (Estimate) (6) (2018)	Total (7) (2018)	
MAINTENANCE and OTHER OPERATING EXPENSES (M.O.O.E.)							
Travelling Expenses-Local	5-02-01-010		23,110.00	13,437.00	22,720.00	✓ 10,000.00	P 20,000.00
Training Expenses	5-02-02-010		43,970.00		160,280.00	✓ 10,000.00	30,000.00
Office Supplies Expenses	5-02-03-020		3,500.00		3,629.00	✓ 5,000.00	15,000.00
Water Expenses	5-02-04-010						
Drugs and Medicine Expenses	5-02-03-040		18,000.00			✓ 5,000.00	30,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-050					✓ 5,000.00	10,000.00
Other Supplies and Materials Expenses	5-02-03-990		10,689.80		24,140.00	✓ 5,000.00	15,000.00
Electricity Expenses	5-02-04-020		71,414.30	59,691.72	43,630.64	✓ 30,285.11	72,883.27
Internet Expenses	5-02-05-030					✓ 5,000.00	5,000.00
Repairs and Maintenance							
Repair & Maintenance of Office Building	5-02-09-030		61,201.00				30,000.00
Repair & Maintenance of Office Equipment	5-02-09-040					✓ 5,000.00	5,000.00
Repair & Maintenance of Furniture & Fixtures	5-02-09-040					✓ 5,000.00	5,000.00
Repair & Maintenance of IT Equipment & Software	5-02-09-040				12,941.00	✓ 5,000.00	5,000.00
Repair & Maintenance of Road , Highways & Bridges	5-02-09-040		26,440.00		10,925.00	✓ 5,000.00	10,000.00
Fidelity Bond Premiums	5-02-99-050		3,525.00	3,525.00	3,375.00	✓ 5,000.00	7,000.00
Other MOOE							
Membership Dues and Contribution to Org.	5-02-99-050		5,000.00	5,000.00		✓ 5,000.00	5,000.00
2% Discretionary Fund						✓ 837.89	1,081.33
Other MOOE			110,437.00	83,244.00	38,941.00	✓ 15,000.00	30,000.00
Total			P 377,287.10	P 164,897.72	P 320,581.64	✓ P 116,123.00	✓ P 295,964.60
FINANCIAL EXPENSES							
Bank Charges			840.00		80.00		
Total			P 840.00		P 80.00	✓	
CAPITAL OUTLAY							
Fabrication of Retractable Stage							
Total						✓ 120,000.00	
						✓ P 120,000.00	

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

GENERAL FUND

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) (4) (2017)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual) (5) (2018)	Second Semester (Estimate) (6) (2018)	Total (7) (2018)	
SPECIAL PURPOSE APPROPRIATION (SPA)							
APPROPRIATION for DEBT SERVICE							
Total		N/A	N/A	N/A	N/A	N/A	N/A
APPROPRIATION of SANGGUNIANG KABATAAN 10 %							
1. CAPABILITY BUILDING							
Training Expenses			14,981.00		22,240.00	✓ 17,803.56	19,917.11
Linggo ng Kabataan			5,000.00		5,000.00	✓ 5,000.00	5,000.00
2. EMPLOYABILITY AND SKILLS TRAINING							
Livelihood Training Expenses			14,981.00			✓ 17,803.56	19,917.11
3. VALUES FORMATION, CITIZENSHIP / NATION BUILDING SEMINAR							
Anti-Drug Abuse Campaign			14,981.00		3,500.00	✓ 17,803.56	19,917.11
4. SOCIO CULTURAL AND SPORTS DEVELOPMENT							
Sports Equipment			5,000.00			✓ 5,000.00	11,000.00
Sports Activities (Basketball League)			35,000.00	30,000.00		✓ 45,000.00	50,000.00
5. OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS AND PROJECTS							
Annual Dues			2,996.28			✓ 3,560.71	3,981.42
6. INFRASTRUCTURE							
Purchased of IT Equipment			41,893.72				
Improvement of SK Hall				47,050.00		✓ 48,260.65	49,421.24
Green Brigade (Vegetation Control)			14,981.00		18,000.00	✓ 17,803.56	19,917.11
Total			P 149,814.00	P 77,050.00	P 48,740.00	✓ P 178,035.60	< P 199,071.10

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

GENERAL FUND

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) (4) (2017)	Current Year Appropriation			Budget Year (Proposed) (8) (2019)
				First Semester (Actual) (5) (2018)	Second Semester (Estimate) (6) (2018)	Total (7) (2018)	
APPROPRIATION for DEVELOPMENT FUND 20%							
Concreting of Roadways (Sitio Bawangan and Centro)			100,000.00		240,000.00	✓ 240,000.00	183,442.20
Installation of Streetlights			100,000.00		103,878.00	✓ 104,545.80	100,000.00
Improvement of Multi-Purpose Hall Building			90,028.00				
Construction of Open Canal (Sitio Ibaba)							100,000.00
Total			P 290,028.00		P 240,667.80	✓ P 344,545.80	P 383,442.20
APPROPRIATION for BDRRMF 5%							
70%							
BDDRMC Training			10,000.00		10,000.00	✓ 10,000.00	10,000.00
All Necessary BDDRM Equipment			42,435.00		52,312.46	✓ 52,312.46	59,674.88
Total					P 62,312.46		
30%							
Purchase of Relief Goods (Medicines, Sacks of Rice, Sleeping Mats and Blankets			10,000.00			✓ 10,000.00	10,000.00
Repair & Rehabilitation of Destroyed Infrastructure			12,472.00		13,940.00	✓ 16,705.34	
Provision of Materials to Victims of Calamities							19,860.67
Total			P 74,907.00		P 76,252.46	✓ P 89,017.80	P 99,535.55

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

GENERAL FUND

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) (4) (2017)	Current Year Appropriation			Budget Year (Proposed) (8) (2019)
				First Semester (Actual) (5) (2018)	Second Semester (Estimate) (6) (2018)	Total (7) (2018)	
OTHER AUTHORIZED SPA'S							
CHILD DEVELOPMENT WORKER							
Honorarium of (1) Child Development Worker			18,876.00	10,380.00	10,380.00	20,760.00	21,804.00
Total			P 18,876.00	P 10,380.00	P 10,380.00	P 20,760.00	P 21,804.00
HEALTH & NUTRITION							
Honorarium of (9) Barangay Health Workers			39,900.00	21,924.00	21,924.00	43,848.00	59,184.00
Total			P 39,900.00	P 21,924.00	P 21,924.00	P 43,848.00	P 59,184.00
PEACE & ORDER							
Honorarium of (7) Barangay Tanod			35,868.00	21,924.00	21,924.00	43,848.00	46,032.00
Total			P 35,868.00	P 21,924.00	P 21,924.00	P 43,848.00	P 46,032.00
KATARUNGANG PAMBARANGAY							
Honorarium of (10) Lupong Tagapamayapa			35,868.00	19,698.00	19,698.00	39,396.00	59,040.00
BHRAO							
Honorarium of (1) BHRAO			5,364.00	2,946.00	2,946.00	5,892.00	6,192.00
Total			P 41,232.00	P 22,644.00	P 22,644.00	P 45,288.00	P 65,232.00

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

GENERAL FUND

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) (4) (2017)	Current Year Appropriation			Budget Year (Proposed) (8) (2019)
				First Semester (Actual) (5) (2018)	Second Semester (Estimate) (6) (2018)	Total (7) (2018)	
GENDER ADVOCACY DEVELOPMENT (5%)							
Training & Seminar			18,729.00	22,254.45		✓ 22,254.45	
Purchase of Medicines			18,726.00		22,254.45	✓ 22,254.45	
Purchase of Audio Visual for SR.Citizen			18,726.00				
Improvement of Senior Citizen				22,254.45		✓ 22,254.45	
Rehabilitation of Day Care Center			18,726.00				
Improvement of Day Care Center				22,254.45		✓ 22,254.45	
Purchase of 1 Aircon Unit(BHC)							
Installation of Water System at DCC							24,883.89
Livelihood Training							24,883.88
Training Expenses							24,883.89
Total			P 74,907.00	P 66,763.35	P 22,254.45	✓ P 89,017.80	P 99,535.55
TOTAL SPA			P 725,532.00	P 220,685.35	P 527,099.17	P 854,361.00	P 973,836.40

We hereby certify that the information presented above are true and correct, We further certify that the foregoing estimated receipts are reasonably projected as collectible or the **Budget Year**.

Prepared by:

Approved by:


RAQUEL D. MACATANGAY
Barangay Treasurer


BRENDA MAE R. PERADILLA
Barangay Secretary


LFRMA M. MANRIQUE
Pulhong Barangay



Barangay Budget Preparation Form No. 2

Annex C

PROGRAMMED APPROPRIATION BY PPA.EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS FY 2019
Barangay PAGALAGALA
Municipality of PINAMALAYAN
Province of ORIENTAL MINDORO

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
1. GENERAL ADMINISTRATION PROGRAM				
Current Operating Expenditures				
Personal Services				
Honorarium of PB	✓ 1000-1-1	5-01-02-050	✓ P 79,860.00	Honorarium of PB Paid
Honorarium of 7 kagawad	✓ 1000-1-2	5-01-02-050	✓ 335,328.00	Honorarium of 7 Kagawad Paid
Honorarium of SK Chairman	✓ 1000-1-3	5-01-02-050	✓ 47,904.00	Honorarium of SK Chairperson Paid
Honorarium of Brgy. Secretary	✓ 1000-1-4	5-01-02-050	✓ 47,904.00	Honorarium of Brgy. Secretary Paid
Honorarium of Brgy. Treasurer	✓ 1000-1-5	5-01-02-050	✓ 47,904.00	Honorarium of Brgy. Treasurer Paid
Cash Gift (11 x 5,000)	✓ 1000-1-6	5-01-02-070	✓ 55,000.00	Cash Gift of 11 Brgy. Officials Paid
Mid-Year Bonus	✓ 1000-1-7	5-01-02-990	✓ 46,575.00	Mid-Year Bonus of 11 Brgy. Officials Paid
Year-End Bonus	✓ 1000-1-8	5-01-02-990	✓ 46,575.00	Year-End Bonus of 11 Brgy. Officials Paid
Philhealth Contribution	✓ 1000-1-9	5-01-02-070	✓ 13,860.00	Philhealth Contributions Remitted
Total			✓ P 720,910.00	

PROGRAMMED APPROPRIATION BY PPA-EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS FY 2019
Barangay PAGALAGALA
Municipality of PINAMALAYAN
Province of ORIENTAL MINDORO

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
MAINTENANCE and OTHER OPERATING EXPENSES (M.O.O.E.)				
✓ Travelling Expenses-Local	✓1000-2-1	5-02-01-010	✓P 20,000.00	Travel Expenses Paid
✓ Training Expenses	✓1000-2-2	5-02-02-010	✓30,000.00	Training Expenses Paid
✓ Office Supplies Expenses	✓1000-2-3	5-02-03-020	✓15,000.00	Office Supplies Expenses Procured
✓ Drugs and Medicine Expenses	✓1000-2-4	5-02-03-050	✓30,000.00	Drugs and Medicine Expenses Procured
✓ Fuel, Oil & Lubricants Expenses	✓1000-2-5	5-02-03-990	✓10,000.00	Fuel, Oil & Lubricants Procured
✓ Other Supplies and Materials Expenses	✓1000-2-6	5-02-04-020	✓15,000.00	Other Supplies and Materials Expenses Procured
✓ Electricity Expenses	✓1000-2-7	5-02-05-030	✓72,883.27	Electricity Expenses Paid
✓ Internet Expenses	✓1000-2-8		✓5,000.00	Internet Expenses Paid
Repairs and Maintenance				
✓ Repair & Maintenance of Office Building	✓1000-2-9		✓30,000.00	Office Building Repaired & Maintained
✓ Repair & Maintenance of Office Equipment	✓1000-2-10		✓5,000.00	Office Equipment Repaired & Maintained
✓ Repair & Maintenance of Furniture & Fixtures	✓1000-2-11		✓5,000.00	Furniture & Fixtures Repaired & Maintained
✓ Repair & Maintenance of IT Equipment & Software	✓1000-2-12		✓5,000.00	IT Equipment & Software Repaired & Maintained
✓ Repair & Maintenance of Road , Highways & Bridges	✓1000-2-13		✓10,000.00	Road, Highways & Bridges Repaired & Maintained
✓ Fidelity Bond Premiums	✓1000-2-14		✓7,000.00	Fidelity Bond Premiums Paid
Other MOOE				
2% Discretionary Fund	✓1000-2-15	5-02-02-010	✓1,081.33	2% Discretionary Fund Paid
✓ Membership Dues and Contribution to Org.	✓1000-2-16	5-02-99-050	✓5,000.00	Liga Annual Dues Paid
✓ Other MOOE(Barangay Founding Anniversary)	✓1000-2-17		✓30,000.00	Barangay Founding Anniversary Paid
Total			✓P 295,964.60	

PROGRAMMED APPROPRIATION BY PPA.EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS FY 2019
Barangay PAGALAGALA
Municipality of PINAMALAYAN
Province of ORIENTAL MINDORO

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
Special Purpose Appropriation (SPA)				
APPROPRIATION for DEBT SERVICES				
Total	N/A	N/A	N/A	N/A
APPROPRIATION for SANGGUNIAN KABATAAN				
1. CAPABILITY BUILDING				
Training Expenses	✓ 3000-5-1	5-02-02-010	✓ 19,917.11	Training & Seminar Conducted
Linggo ng Kabataan	✓ 3000-5-2		✓ 5,000.00	SK Pangulo attend LNK Program
2. EMPLOYABILITY AND SKILLS TRAINING				
Livelihood Training	✓ 3000-5-3	5-02-02-010	✓ 19,917.11	Training & Seminar for Livelihood Projects
3. VALUES FORMATION, CITIZENSHIP /NATION BUILDING SEMINAR				
Anti-Drug Abuse Campaign	✓ 3000-5-4	5-02-02-010	✓ 19,917.11	Conduct Seminar for Anti-Drug Campaign
4. SOCIO CULTURAL AND SPORTS DEVELOPMENT				
Sports Equipment	✓ 3000-5-5		✓ 11,000.00	Sports Equipment Procured
Sports Activities(Basketball League)	✓ 3000-5-6		✓ 50,000.00	Basketball League Conducted for Kabataan
5. OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS AND PROJECTS				
Annual Dues	✓ 3000-5-7		✓ 3,981.42	Annual Dues Paid
Green Brigade(Vegetation Control)	✓ 3000-5-9		✓ 19,917.11	7 Sitios Maintained and Clean
6. INFRASTRUCTURE(Improvement of SK Hall)				
Improvement of SK Hall	✓ 3000-5-8		✓ 49,421.24	SK Hall Improved
Total			✓ P 199,071.10	

PROGRAMMED APPROPRIATION BY PPA.EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS FY 2019
Barangay PAGALAGALA
Municipality of PINAMALAYAN
Province of ORIENTAL MINDORO

Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
2. BASIC SERVICES AND FACILITIES PROGRAM(BSFP)				
Day Care				
Honoraria of (1 CDW)	3000-1-1	5-01-02-050	21,804.00	Honoraria of 1 CDW monthly paid
Total			21,804.00	
Health and Nutrition				
Honoraria of (9 BHW)	3000-2-1	5-01-02-050	59,184.00	Honoraria of 9 BHW monthly paid
Total			59,184.00	
Peace and Order				
Honoraria of (7 B.T)	3000-3-1	5-01-02-050	46,032.00	Honoraria of 7 Barangay Tanod monthly paid
Total			46,032.00	
Agricultural Services				
PS				
Total				
Katarungang Pambarangay				
Honoraria of (10 BJ)	3000-3-2	5-01-02-050	59,040.00	Honoraria of 10 Barangay Justice monthly paid
Honoraria of (1 BHRAO)	3000-3-3	5-01-02-050	6,192.00	Honoraria of 1 BHRAO monthly paid
Total			65,232.00	
INFRASTRUCTURE				
Construction of Open Canal(Sitio Ibaba)	8000-1-1		100,000.00	170 LM x 0.80 M x 0.60 M Open Canal Constructed for Sitio Ibaba
Installation of Streetlights Sitio Bawangan,Tangke,Ramos & Riverside)	8000-2-2		100,000.00	20 Additional Poles of Streetlights for 5 Sitios Installaed
Road Concreting(Sitio Bawangan & Centro)	8000-2-3		183,442.20	75 LM Road Concreted for (Sitio Bawangan & Centro)
Total			P 383,442.20	

PROGRAMMED APPROPRIATION BY PPA.EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS FY 2019
Barangay PAGALAGALA
Municipality of PINAMALAYAN
Province of ORIENTAL MINDORO

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
BASIC SERVICES AND FACILITIES PROGRAM(BSFP)				
BDRRMF				
70% PRE DISASTER PREPAREDNESS				
BDRRMF Training Expenses	9000-1-1-1		10,000.00	10 Members of BDRRMCM Attended the Training & Seminar
Purchased of BDRRMF Equipment	9000-1-1-2		59,674.88	All necessary BDRRM Equipment Purchased
30% POST DISASTER ACTIVITIES				
Provision of Materials for Victims of Calamities	9000-1-2-1		19,860.67	All Necessary Materials to the Victims of Calamities Provided
Purchase of Relief Goods	9000-1-2-2		10,000.00	2 Sacks of Rice/2 Boxes of Sardines/2 boxes of Noodles and 10 Pcs of Mats & Blankets Purchased)
Total			P 99,535.55	
Other Services (GAD)				
Purchase of 1 Aircon Unit (BHC)	3000-4-1		24,883.89	1 Aircondition Unit of BHC Installed
Installation of Water Supply System at DCC	3000-4-2		24,883.88	Faucet/Tube and Others Materials Purchased
Livelihood Training	3000-4-3		24,883.89	SR.Citizen/PWD /VAWC/HIV/BADAC/Disaster/BCPC Livelihood & Training Conducted
Training Expenses	3000-4-4		24,883.89	Training Expenses for 4 Brgy. Officials Conducted
Total			P 99,535.55	

PROGRAMMED APPROPRIATION BY PPA,EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS FY 2019
Barangay PAGALAGALA
Municipality of PINAMALAYAN
Province of ORIENTAL MINDORO

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year) (4)	Expected Results (5)
TOTAL BSFP			774,765.30	
TOTAL PPA(GAP+BSFP)			P 1,990,711.00	

We hereby certify that the information presented above are true and correct.

Prepared by:

RAQUEL D. MACATANGAY
Barangay Treasurer

Approved by:

BRENDA MAE R. PERADILLA
Barangay Secretary

LERMA M. MANRIQUE
Punong Barangay

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

AIP Reference Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule (4)	Expected Output (5)
8000-1-1	Construction of Open Canal(Sitio Ibaba)	100,000.00	July-September	170 LM x 0.80 M x 0.60 M Open Canal Constructed(Sitio Ibaba)
8000-2-2	Installation of Streetlights (Sitio Bawangan, Tangke,Ramos and Riverside)	100,000.00	July-September	20 Additional Poles of Streetlights for 4 Sitios Installed
8000-2-3	Road Concreting	183,442.20	July-September	75 LM Road Concreted for (Sitio Bawangan/Centro)
		P 383,442.20		

Prepared by:


BRENDA MAE R. PERADILLA
Barangay Secretary

Approved by:


LERMA M. MANRIQUE
Punong Barangay

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

Prepared by: 
BRENDA MAE R. PERADILLA
Barangay Secretary

LIST OF PROJECTS CHARGEABLE AGAINST THE 10% SANGGUNIAN KABATAAN FUND FY 2019
Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

AIP Reference Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule (4)	Expected Output (5)
	1. CAPABILITY BUILDING			
3000-5-1	Training Expenses	✓ 19,917.11	✓ March -May	✓ 8 SK Officials Attended Seminar
3000-5-2	Linggo ng Kabataan	✓ 5,000.00	✓ October -November	✓ 10 SK Officials Attended LNK
	2. EMPLOYABILITY AND SKILLS TRAINING			
3000-5-3	Livelihood Training Expenses	✓ 19,917.11	✓ July-July	✓ Food Processing and Welding Training Conducted
	3. VALUES FORMATION,CITIZENSHIP /NATION BUILDING SEMINAR			
3000-5-4	Anti-Drug Abuse Campaign	✓ 19,917.11	✓ March-May	✓ Symposium Drug Awareness Conducted
	4. SOCIO CULTURAL AND SPORTS DEVELOPMENT			
3000-5-5	Sports Equipment	✓ 11,000.00	✓ May-May	All Necessary Sports Equipment Purchased
3000-5-6	Sports Activities(Basketball League)	✓ 50,000.00	✓ May-May	✓ Basketball League Conducted
	5. OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS AND PROJECTS			
3000-5-7	Annual Dues	✓ 3,981.42	✓ December-December	✓ Annual Dues Paid
	6.INFRASTRUCTURE			
3000-5-8	Improvement of SK Hall	✓ 49,421.24	✓ July-July	✓ Ceiling and 1 Door Installed
3000-5-9	Green Brigade (Vegetation Control)	✓ 19,917.11	✓ May-May	✓ 7 Sitios Implemented Clean & Green Program
	Total	✓ P 199,071.10		

Prepared by:


BRENDA MAE R. PERADILLA
 Barangay Secretary

Approved by:


LERNA M. MANRIQUE
 Punong Barangay

Barangay PAGALAGALA

Province of Oriental Mindoro

Prepared by:

Bpareille
BRENDA MAE R. PERADILLA
Barangay Secretary

Approved by:


LERMA M. MANRIQUE
Punong Barangay

PLANTILLA OF PERSONNEL FY 2019
Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase/Decrease (8)
			Current Year		Budget Year		
			SG (4)	Rate (5) (2018)	SG (6)	Rate (7) (2019)	
1	✓ Punong Barangay	LERMA M. MANRIQUE	6796	✓ 76,056.00	6655	✓ 79,860.00	✓ 3,804.00
2	✓ Barangay Kagawad	MARION M. ROMERO	782	✓ 45,624.00	7997	✓ 47,904.00	✓ 2,280.00
3	✓ Barangay Kagawad	TRICIA MAE P. RAMOS		✓ 45,624.00		✓ 47,904.00	✓ 2,280.00
4	✓ Barangay Kagawad	MARIBEL L. GENERALLA		✓ 45,624.00		✓ 47,904.00	✓ 2,280.00
5	✓ Barangay Kagawad	FLORENTINO JOEL D. LANDICHO		✓ 45,624.00		✓ 47,904.00	✓ 2,280.00
6	✓ Barangay Kagawad	JOSE V. LONTOC		✓ 45,624.00		✓ 47,904.00	✓ 2,280.00
7	✓ Barangay Kagawad	IMELDA D. SELDA		✓ 45,624.00		✓ 47,904.00	✓ 2,280.00
8	✓ Barangay Kagawad	NORALYN P. LABOG		✓ 45,624.00		✓ 47,904.00	✓ 2,280.00
9	✓ SK Chairman	JERICK L. LUMILAY		✓ 45,624.00		✓ 47,904.00	✓ 2,280.00
10	Barangay Treasurer	RAQUEL D. MACATANGAY		✓ 45,624.00		✓ 47,904.00	✓ 2,280.00
11	Barangay Secretary	BRENDA MAE R. PERADILLA		✓ 45,624.00		✓ 47,904.00	✓ 2,280.00
				✓ P 532,296.00		✓ P 558,900.00	✓ P 26,604.00

Prepared by:


BRENDA MAE R. PERADILLA
Barangay Secretary

Approved by:


LERMA M. MANRIQUE
Punong Barangay

PLANTILLA OF PERSONNEL FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase/Decrease (8)
			Current Year		Budget Year		
			SG (4)	Rate (5) (2018)	SG (6)	Rate (7) (2019)	
12	Barangay Tanod	JAIME G.HEBREO	577	6,264.00	148	6,576.00	P 312.00
13	Barangay Tanod	ROBERT C. BALSOTE		6,264.00		6,576.00	312.00
14	Barangay Tanod	LEONARDO M. MEDAFLO		6,264.00		6,576.00	312.00
15	Barangay Tanod	DANILO G. LINGA		6,264.00		6,576.00	312.00
16	Barangay Tanod	CELSO L. MAGCAMIT		6,264.00		6,576.00	312.00
17	Barangay Tanod	ROGELIO L. ILAGAN		6,264.00		6,576.00	312.00
18	Barangay Tanod	REYNALDO G. ILAR SR.		6,264.00		6,576.00	312.00
				P 43,848.00		P 46,032.00	P 2,184.00

Prepared by:

BRENDA MAE R. PERADILLA
Barangay Secretary

Approved by:

LEONARDO M. MANRIQUE
Puyong Barangay

PLANTILLA OF PERSONNEL FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				Increase/Decrease (8)
			Current Year		Budget Year		
			SG (4)	Rate (5)	SG (6)	Rate (7)	
19	Barangay Health Worker	ADORACION S. GONZALES		6,264.00		6,576.00	P 312.00
20	Barangay Health Worker	NENITA AMOR E. MERCENE		6,264.00		6,576.00	312.00
21	Barangay Health Worker	LADY SHIN R. REY		6,264.00		6,576.00	312.00
22	Barangay Health Worker	ROSEMARIE J. MONTEMAR		6,264.00		6,576.00	312.00
23	Barangay Health Worker	LYDIA ROSE C. LINGA		6,264.00		6,576.00	312.00
24	Barangay Health Worker	ANNABELLE O. MANAY		6,264.00		6,576.00	312.00
25	Barangay Health Worker	MARIA GRACIA Q. METIN		6,264.00		6,576.00	312.00
26	Barangay Health Worker	BERNADETTE D. LENISES				6,576.00	
27	Barangay Health Worker	LORENA BARDAJE				6,576.00	
				P 43,848.00		P 59,184.00	P 2,184.00
28	Child Development Worker	MARILOU M. MACATANGAY	1770	20,760.00	1817	21,804.00	1,044.00
				P 20,760.00		P 21,804.00	P 1,044.00

Prepared by:


BRENDA MAE R. PERADILLA
Barangay Secretary

Approved by:


LERMA M. MANRIQUE
Puhong Barangay

PLANTILLA OF PERSONNEL FY 2019

Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Compensation				<u>Increase/Decrease</u> (8)
			Current Year		Budget Year		
			SG (4)	Rate (5) (2018)	SG (6)	Rate (7) (2019)	
29	Barangay Justice	ANTONIO A.BILLOSO	469	5,628.00	469	5,904.00	276.00
30	Barangay Justice	EDWIN M. MACATANGAY		5,628.00		5,904.00	276.00
31	Barangay Justice	ELEANOR A. MERABETE		5,628.00		5,904.00	276.00
32	Barangay Justice	REYNALDO M. JABAT		5,628.00		5,904.00	276.00
33	Barangay Justice	LEONIDA P. RAMOS		5,628.00		5,904.00	276.00
34	Barangay Justice	WILFREDO M. JARABE		5,628.00		5,904.00	276.00
35	Barangay Justice	JOEL R.REY		5,628.00		5,904.00	276.00
36	Barangay Justice	ELENA M. LINGON		✓		5,904.00	✓
37	Barangay Justice	NESTOR L. MAGCAMIT		✓		5,904.00	✓
38	Barangay Justice	URSULA L. LUCRENIO	469	✓		5,904.00	✓
				✓ P 39,396.00	56	✓ P 59,040.00	✓ P 1,932.00
39	Bhrao	RICHARD M. MACATANGAY		✓ 5,892.00		✓ 6,192.00	✓ 300.00
				✓ P 5,892.00		✓ P 6,192.00	✓ P 300.00

Prepared by:


BRENDA MAE R. PERADILLA
Barangay Secretary

Approved by:


LERMA M. MANRIQUE
Punong Barangay

Barangay Budget 2019
Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

Object of Expenditure	Account Code	Budget Year Expenditures(Proposed)	Expected Results	Performance Indicator
Part I. Receipts Program				
Share in Real Property Tax	4-01-01-010	✓ 50,000.00		
Tax Revenue-Goods and Services				
Business Tax	4-01-02-010	✓ 5,000.00		
Tax on Sand,Gravel and Other Quarry Products				
Tax Revenue-Others				
Share from IRA	4-01-04-010	✓ 1,917,211.00		
Assistance and Subsidy				
Subsidy from other LGU'S	4-02-01-010	✓ 5,000.00		
Service and Business Revenue				
Clearance & Certification Fees	4-04-01-010	✓ 6,500.00		
Miscellaneous Tax	4-04-01-990	✓ 4,000.00		
Community Tax	4-04-01-990			
Interest Income	4-04-01-990	✓ 3,000.00		
Total Expenditures		✓ P 1,990,711.00		
Part II Expenditure Program				
GENERAL ADMINISTRATION PROGRAM				
Current Operating Expenditures				
Personal Services				
Honorarium of PB	5-01-02-050	✓ 79,860.00	✓ Honorarium of PB Paid	100% Monthly Paid
Honorarium of 7 kagawad	5-01-02-050	✓ 335,328.00	✓ Honorarium of 7 Kagawad Paid	100% Monthly Paid
Honorarium of SK Chairman	5-01-02-050	✓ 47,904.00	✓ Honorarium of SK Chairperson Paid	100% Monthly Paid
Honorarium of Brgy.Treasurer	5-01-02-050	✓ 47,904.00	✓ Honorarium of Brgy.Treasurer Paid	100% Monthly Paid
Honorarium of Brgy.Secretary	5-01-02-050	✓ 47,904.00	✓ Honorarium of Brgy.Secretary Paid	100% Monthly Paid
Cash Gift (11 x 5,000)	5-01-02-070	✓ 55,000.00	✓ Cash Gift of 11 Brgy.Officials Paid	100% Monthly Paid
Year-End Bonus	5-01-02-990	✓ 46,575.00	✓ Mid-Year Bonus of 11 Brgy.Officials Paid	100% Paid
Mid-Year Bonus	5-01-02-990	✓ 46,575.00	✓ Year-End Bonus of 11 Brgy.Officials Paid	100% Paid
Philhealth Contributions	5-01-02-070	✓ 13,860.00	✓ Philhealth Contributions Remitted	100% Remitted
Total		✓ P 720,910.00		

Barangay Budget 2019
Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

Object of Expenditure	Account Code	Budget Year Expenditures(Proposed)	Expected Results	Performance Indicator
MAINTENANCE and OTHER OPERATING EXPENSES (M.O.O.E.)				
✓ Travelling Expenses-Local	5-02-01-010	✓ P 20,000.00	✓ Travel Expenses Paid	11 Barangay Officials
✓ Training Expenses	5-02-02-010	✓ 30,000.00	✓ Training Expenses Paid	11 Barangay Officials
✓ Office Supplies Expenses	5-02-03-020	✓ 15,000.00	✓ Office Supplies Expenses Procured	100% Procured
✓ Drugs and Medicine Expenses	5-02-03-040	✓ 30,000.00	✓ Drugs and Medicine Expenses Procured	100% Procured
✓ Fuel, Oil & Lubricants Expenses	5-02-03-050	✓ 10,000.00	✓ Fuel, Oil & Lubricants Procured	100% Procured
✓ Other Supplies and Materials Expenses	5-02-03-990	✓ 15,000.00	✓ Other Supplies and Materials Expenses Procured	100% Procured
✓ Electricity Expenses	5-02-04-020	✓ 72,883.27	✓ Electricity Expenses Paid	100% Monthly Paid
✓ Internet Expenses	5-02-05-030	✓ 5,000.00	✓ Internet Expenses Paid	100% Monthly Paid
Repairs and Maintenance				
✓ Repair & Maintenance of Office Building	5-02-09-030	✓ 30,000.00	✓ Office Building Repaired & Maintained	100% Maintained
✓ Repair & Maintenance of Office Equipment	5-02-09-040	✓ 5,000.00	✓ Office Equipment Repaired & Maintained	100% Maintained
✓ Repair & Maintenance of Furniture & Fixtures	5-02-09-040	✓ 5,000.00	✓ Furniture & Fixtures Repaired & Maintained	100% Maintained
✓ Repair & Maintenance of IT Equipment & Software	5-02-09-040	✓ 5,000.00	✓ IT Equipment & Software Repaired & Maintained	100% Maintained
✓ Repair & Maintenance of Road , Highways & Bridges	5-02-09-040	✓ 10,000.00	✓ Road, Highways & Bridges Repaired & Maintained	100% Maintained
✓ Fidelity Bond Premiums	5-02-99-050	✓ 7,000.00	✓ Fidelity Bond Premiums Paid	100% Annually Paid
Other MOOE				
2% Discretionary Fund		✓ 1,081.33	2% Discretionary Fund Paid	100% Paid
✓ Membership Dues and Contribution to Org.	5-02-99-050	✓ 5,000.00	✓ Liga Annual Dues Paid	100% Annually Paid
Other MOOE(Barangay Founding Anniversary)		✓ 30,000.00	Barangay Founding Anniversary Paid	100% Conducted
Total		✓ P 295,96460		
SPECIAL PURPOSE APPROPRIATION				
Appropriation for Debt Service	N/A	✓ N/A	N/A	N/A
Total				

Barangay Budget 2019
Barangay PAGALAGALA
Municipality of Pinamalayan
Province of Oriental Mindoro

Object of Expenditure	Account Code	Budget Year Expenditures(Proposed)	Expected Results	Performance Indicator
APPROPRIATION of SANGGUNIANG KABATAAN				
1. CAPABILITY BUILDING				
Training Expenses		19,917.11	8 SK Officials Attended Seminar	100 % paid
Linggo ng Kabataan		5,000.00	10 SK Officials Attended LNK	100 % paid
2. EMPLOYABILITY AND SKILLS TRAINING				
Livelihood Training Expenses		19,917.11	Food Processing and Welding Training Conducted	100 % Conducted
3. VALUES FORMATION,CITIZENSHIP/NATION BUILDING SEMINAR				
Anti-Drug Abuse Campaign		19,917.11	Symposium Drug Awareness Conducted	100% Conducted
4. SOCIO CULTURAL AND SPORTS DEVELOPMENT				
Sports Equipment		11,000.00	All Necessary Sports Equipment Purchased	100% Procured
Sports Activities(Basketball League)		50,000.00	Basketball League Conducted	100 % Conducted
5. OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS AND PROJECTS				
Annual Dues		3,981.42	Annual Dues Paid	100 % paid
6.I NFRASTRUCTURE				
Improvement of SK Hall		49,421.24	Ceiling and 1 Door Installed	100 % Installed
Green Brigade(Vegetation Control)		19,917.11	7 Sitios Implemented Clean & Green Program	100% Maintained
Total		P 199,071.10		
Total General Administration Program		1,215,945.70		
BASIC SERVICES and FACILITIES PROGRAM				
a. Day Care Services				
Honoraria of (1 CDW)		21,804.00	Honoraria of CDW monthly paid	100% Monthly Paid
Total		21,804.00		
b. Health and Nutrition Services				
Honoraria of (9 BHW)		59,184.00	Honoraria of BHW monthly paid	100% Monthly Paid
Total		59,184.00		
c. Peace and Order Services				
Honoraria of (7 B.T)		46,032.00	Honoraria of Barangay Tanod monthly paid	100% Monthly Paid
Total		46,032.00		
d. Katarungang Pambarangay				
PS (10 BJ)		59,040.00	Honoraria of Barangay Justice monthly paid	100% Monthly Paid
PS (1 BHRAO)		6,192.00	Honoraria of BHRAO monthly paid	100% Monthly Paid
Total		65,232.00		

Barangay Budget 2019
 Barangay PAGALAGALA
 Municipality of Pinamalayan
 Province of Oriental Mindoro

Object of Expenditure	Account Code	Budget Year Expenditures(Proposed)	Expected Results	Performance Indicator
e. Infrastructure				
20% Development Fund				
Construction of Open Canal(Sitio Ibaba)		100,000.00	170 LM x 0.80 M x 0.60 M Open Canal Constructed for Sitio Ibaba	170 LM x 0.80 M x 0.60 M Open Canal Constructed
Installation of Streetlights (Sitio Bawangan,Tangke,Ramos and Riverside)		100,000.00	20 Additional Poles of Streetlights for 4 Sitios Installaed	20 Additional Poles of Streetlights Installed
Road Concreting		183,442.20	75 LM Road Concreted for (Sitio Bawangan & Centro)	75 LM Road Concreted
TOTAL		383,442.20		
f. BDRRMF				
70% PRE DISASTER PREPAREDNESS				
BDRRMF Training Expenses		10,000.00	10 Members of BDRRMCMC Attended the Training & Seminar	10 Members of BDRRMCMC Attended
Purchased of BDRRMF Equipment		59,674.88	All necessary BDRRM Equipment Purchased	100% Procured
30% POST DISASTER ACTIVITIES				
Provision of Materials to Victims of Calamities		19,860.67	All Necessary Materials to the Victims of Calamities Provided	100% Procured
Purchase of Relief Goods		10,000.00	2 Sacks of Rice/2 Boxes of Sardines/2 boxes of Noodles and 10 Pcs of Mats & Blankets Purchased)	100% Procured
Total		99,535.55		
g. OTHER SERVICES(GAD)				
Purchase of 1 Aircon Unit (BHC)		24,883.89	1 Aircondition Unit of BHC Installed	Aircondition Installed
Installation of Water System at (DCC)		24,883.88	Faucet/Tube and Others Materials Purchased	100% Procured
Livelihood Training		24,883.89	SR. Citizen/PWD /VAWC/HIV/BADAC/Disaster/BCPC Livelihood & Training Conducted	100% Training Conducted
Training Expenses		24,883.89	Training Expenses for 4 Brgy. Officials Attended	100% Training Attended
Total		99,535.55		
TOTAL BSFP		P 774,765.30		
TOTAL EXPENDITURE PROGRAM		P 1,990,711.00		
ENDING BALANCE				